Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

	ESTIMATE OF FIS	SCAL IMPACT - STA	ATE AGENCIES *	
	FY 2011-12		FY 2012-13	
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

LB 568 requires the State Treasurer to receive all money of the state including funds used to pay the costs of any benefit pursuant to the terms of a labor contract negotiated by or on behalf of a bargaining unit created in section 81-1373.

The State Treasurer estimates no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Lyn Heaton DATE 3/15/11 PHONE 471-2526
COMMENTS

STATE TREASURER – It is assumed no special procedures or other expense different from those already in place for other state funds will be necessary.

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

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## FISCAL NOTE LB568 State Treasurer

JAN 3 1 2011 LEGISLATIVE FISC

Prepared By	Walters, Jason
Date Prepared	1/28/2011
Prepared Phone	402-471-2793

Estimate Provided By State Agency or Political Subdivision

	FY 201	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue	
General Funds					
Cash Funds					
Federal Funds					
Other Funds		<u></u>			
Total Funds					

## **Explanation of Estimate:**

No fiscal impact.

**Major Objects of Expenditure** 

Major Objects of Experiations						
	Number of Positions		FY 2011-2012	FY 2012-2013		
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures		
		Benefits				
		Operating				
		Travel				
		Capital outlay				
		Aid				
		Capital improvements				
		Total				