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PREPARED BY: Mike Lovelace  
DATE PREPARED: January 26, 2011  
PHONE: 471-0050

**LB 207**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

## ESTIMATE OF FISCAL IMPACT – STATE AGENCIES \*

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(See below)		(See below)	
CASH FUNDS	(See below)		(See below)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 207 would convey Bowman State Recreation Area to Sherman County. It is required that the property continue to be accessible to the public and kept in reasonable repair as outlined in the bill.

The Game and Parks Commission has indicated that the budget for this area is less than \$500 annually. It is their intent to use these savings on the needs of other park areas so their total expenditures will not change. There will also be efficiencies gained since staff will not have to travel to maintain this area thereby allowing them to spend more time on the maintenance activities of other areas.

Sherman County will have a minor increase in expenditures as they pick up these maintenance costs.

### DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/25/11	PHONE	471-2526
COMMENTS					
GAME AND PARKS COMMISSION: I have no reason to disagree with NGPC's statement.					

Please complete ALL (5) blanks in the first three lines.

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2011

LB <sup>(1)</sup> 207 FISCAL NOTE

JAN 21 2011

State Agency OR Political Subdivision Name: <sup>(2)</sup>

Game and Parks Commission

Prepared by: <sup>(3)</sup> Patrick H. Cole

Date Prepared: <sup>(4)</sup> January 19, 2011

Phone: <sup>(5)</sup> (402) 471-5523

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The proposed legislation would convey Bowman State Recreation Area to the county of Sherman for public park purposes.

This area is currently operated by the Nebraska Game and Parks Commission under minimum maintenance conditions. The annual budget for this area is less than \$500 annually. The transfer of this area will not result in a direct cost savings per se, as the resources will be redirected toward other park areas of need, but will allow the county to control and operate the area in a manner that will continue to offer public benefits. Additionally since the area requires travel for agency staff to operate and maintain some efficiencies will be gained by limiting travel time and expense. The potential loss from revenue associated with park entry permits is thought to be insignificant and thus no estimate will be made.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				