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PREPARED BY: Liz Hruska  
DATE PREPARED: February 23, 2011  
PHONE: 471-0053

LB 687

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		500		500
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		500		500

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill authorizes the issuance of veterinarian locum tenens credentials. The department anticipates there would be five issued a year with a fee of \$100. Annual revenue would be \$500. Due to the low volume of credentials that would be issued, the work can be absorbed within current agency resources.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE 2/23/11	PHONE 471-2526
COMMENTS			
DEPARTMENT OF HEALTH AND HUMAN SERVICES: No basis to dispute agency analysis for DHHS.			

FEB 22 2011

LB(1) 0687

FISCAL NOTE

LEGISLATIVE FISCAL

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) February 18, 2011

Phone: (5) 471-8072

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$500		\$500
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$500	\$0	\$500

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There may be minimal fiscal impact to the Department of Health and Human Services in associated with this legislation. It is estimated that no more than 5 veterinarian locum tenens credentials would be issued in a year. If the fee for this credential is set similar to the fee charged for a physician locum tenens at \$100, the fiscal impact for any given year could be \$500 in new licensure fee revenue.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0