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PREPARED BY: Sandy Sostad
DATE PREPARED: February 28, 2011
PHONE: 471-0054

LB 325

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$250,000		\$250,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,000		\$250,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 325 appropriates \$250,000 of general funds in FY2011-12 and \$250,000 of general funds in FY2012-13 to the Department of Health and Human Services for behavioral health aid. The aid is to be distributed to Region 6 behavioral health care for allocation to Heartland Family Service, for the Family Works Program. It is assumed the funds allocated in the bill are appropriations in addition to the base amount provided to the region for services.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/8/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur.					

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FEB 08 2011

LB(1) 0325

FISCAL NOTE

LEGISLATIVE FISCAL

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 7, 2011

Phone: (5) 471-8072

Willard Bouwens

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$250,000		\$250,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$250,000	\$0	\$250,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is included in the appropriation to Program 38, Behavioral Health Aid, \$250,000 from the General Fund for FY2011-12 and \$250,000 from the General Fund for FY2012-13 which shall only be used for state aid to Region 6 behavioral health care for allocation to Heartland Family Service for the Family Works program.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$250,000	\$250,000
Capital Improvements.....				
TOTAL.....			\$250,000	\$250,000