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PREPARED BY: Kathy Tenopir  
DATE PREPARED: February 10, 2011  
PHONE: 471-0058

**LB 91**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT -- STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	(56,000)	(150,000)	(56,000)	(150,000)
TOTAL FUNDS	(56,000)	(150,000)	(56,000)	(150,000)

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB91 increases the minimum horsepower of an agricultural tractor that is required to be tested from 40 or more to 100 or more.

The result of the provisions of LB91 is that less tractor models will be tested and permitted annually. The University of Nebraska estimates an annual revenue loss of \$150,000; a \$56,000 decrease in expenditures for a net revenue loss of \$94,000. There is no basis to disagree with the estimate.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	William Scheideler	DATE	2/14/11	PHONE	471-2526
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COMMENTS

UNIVERSITY OF NEBRASKA: No basis upon which to dispute agency analysis.

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 LEGISLATIVE FISCAL

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**LB (1) 91 FISCAL NOTE**

State Agency OR Political Subdivision Name: (2) University of Nebraska

Prepared by: (3) Michael Justus Date Prepared: (4) 1/14/11 Phone: (5) 472-2191

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$ _____	\$ _____	\$ _____	\$ _____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	<u>(56,000)</u>	<u>(150,000)</u>	<u>(56,000)</u>	<u>(150,000)</u>
<b>TOTAL FUNDS</b>	<b>\$ <u>(56,000)</u></b>	<b>\$ <u>(150,000)</u></b>	<b>\$ <u>(56,000)</u></b>	<b>\$ <u>(150,000)</u></b>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The University of Nebraska-Lincoln Tractor Test Laboratory is solely supported with fees generated from the testing required under the current Nebraska Tractor Test Law.

LB 91 increases the required testing threshold for tractors from 40 horsepower to 100 horsepower. Total projected annual revenue loss is about \$150,000 resulting from an average of 24 fewer models permitted annually. It is also anticipated that expenditures directly related to testing activities would decrease by about \$56,000 annually, producing a reduction in Tractor Test Lab net annual income of roughly \$94,000.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
_____	_____	_____	\$ _____	\$ _____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	<u>(56,000)</u>	<u>(56,000)</u>
Travel.....	_____	_____	_____	_____
Capital outlay .....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
<b>TOTAL .....</b>	_____	_____	<b>\$ <u>(56,000)</u></b>	<b>\$ <u>(56,000)</u></b>