

Sub

PREPARED BY: Jeanne Glenn
DATE PREPARED: January 31, 2011
PHONE: 471-0056

LB 527

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 527 would have no fiscal impact to state agencies.

LB 527 would modify statutory provisions related to the taxing authority currently allowed to Natural Resources Districts (NRDs) under 2-3225 (1) (c). Under LB 527, two revisions are made: 1) NRDs that received a preliminary or final determination of fully appropriated and a status change occurs pursuant to section 46-714 would also be eligible to levy the tax; and 2) the tax could be assessed through FY16-17. The impact of LB 527 upon NRDs will depend upon governing board decisions, but it would increase the potential for additional revenue, and in turn, increased ground water and integrated management-related project activities.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/27/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with DNR's statement.					
CENTRAL PLATTE NRD: I have no basis to disagree with Central Platte NRD's statement.					
PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT: I have no basis to disagree with Papio-Missouri River NRD's statement.					

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FISCAL NOTE
Department of Natural Resources

LB527 LEGISLATIVE FISCAL

Prepared By	Theis, Ronald
Date Prepared	1/21/2011
Prepared Phone	402-471-0577

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
Total Funds	0	0	0	0

Explanation of Estimate:

The bill does not affect agency operations costs or budget.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	0

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 527 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Central Platte NRD

Prepared by: ⁽³⁾ [Signature] Date Prepared: ⁽⁴⁾ 1-21-11 Phone: ⁽⁵⁾ 308-385-6282

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	<u>2,796,884.00</u>	<u>2,796,884.00</u>	<u>2,800,000.00</u>	<u>2,800,000.00</u>
CASH FUNDS	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
FEDERAL FUNDS	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
OTHER FUNDS	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
TOTAL FUNDS	<u>2,796,884.00</u>	<u>2,796,884.00</u>	<u>2,800,000.00</u>	<u>2,800,000.00</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Studies and Water Purchases to get back to fully Appropriated.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____

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 LEGISLATIVE FISCAL

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LB⁽¹⁾ 527 FISCAL NOTE

State Agency OR Political Subdivision Name: Papio-Missouri River Natural Resources District
 (2)

Prepared by: (3) John Winkler Date Prepared: (4) January 27, 2011 Phone: (5) 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact on this bill.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				