

5/11/11

PREPARED BY: Doug Nichols  
DATE PREPARED: February 18, 2011  
PHONE: 471-0052

**LB 658**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change the fee for obtaining a handgun certificate from \$5 to \$10.

The handgun purchase certificate or permit is processed by the city police or county sheriff so there is no fiscal impact to the state.

IMPACT ON POLITICAL SUBDIVISIONS: The Lancaster County Sheriff estimates this bill will raise an additional \$10,915 per year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/27/11	PHONE 471-2526
COMMENTS			
LB 658 merely increases the fee for a handgun certificate from \$5 to \$10. The assumption by Lancaster County Sheriff that this will result in increase staffing costs is not reasonable.			

**FISCAL NOTE LB658**  
**Lancaster County Sheriff**

JAN 26 2011

LEGISLATIVE

Prepared By	Wagner, Terry
Date Prepared	1/25/2011
Prepared Phone	402-441-6500

**Estimate Provided By State Agency or Political Subdivision**

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	\$32,649 - \$45,694	\$21,830	\$34,281 - \$47,479	\$21,830
Cash Funds				
Federal Funds				
Other Funds				
<b>Total Funds</b>	<b>\$32,649 - \$45,694</b>	<b>\$21,830</b>	<b>\$34,281 - \$47,479</b>	<b>\$21,830</b>

**Explanation of Estimate:**

DESCRIPTION	CURRENT	Est. Annual	Costs/Revenue
Average Number of Permits Processed per year (5 year ave)	2,183		
Employee Costs (Six different processes by different employees) 50-75% of one FTE			
	Entry Level		\$26,091
	Topped out		\$39,136
Postage	2183 @ \$.414=		\$904
Teletype Fees (We added a 2nd teletype line to handle workload)	\$250 per month		\$3,000
Rent (Estimated space requirements to accomplish 6 different processes)	200 Sq Ft @ \$13,27		\$2,654
<b>TOTAL ESTIMATED MINIMUM COSTS</b>			<b>\$32,649 - \$45,694</b>
Our Ave. Cost per Permit	\$32,649 / 2183 = \$14.96		
	\$45,694 / 2183 = \$20.93		
Fees Collected	2,183 permits issued (Five year Ave) @ \$5.00 ea		\$10,915
Annual Revenue Shortfall			\$21,734 - \$34,779
Annual Revenue under LB 658	2,183 permits @ \$10.00		\$21,830

FY2012-2013 expenditures figure a 5% increase over FY 2011-2012.

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
Records System Specialist	.50-.75	.50-.75	\$26,091 - \$39,136	\$27,395.55 - \$41,093
		Benefits		
		Operating	\$6,558	\$6,558
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		<b>Total</b>	<b>\$32,649 - \$45,694</b>	<b>\$34,281 - \$47,479</b>