

PREPARED BY:  
DATE PREPARED:  
PHONE:

Mike Lovelace  
February 17, 2011  
471-0050

**LB 104**

Revision: 00

**FISCAL NOTE**  
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(8,500,000)	(8,500,000)*	(8,500,000)	(8,500,000)*
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(8,500,000)	(8,500,000)*	(8,500,000)	(8,500,000)*

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 104 increases the current 34,000 pound maximum load for specified groups of axles to 36,000 pounds.

According to the Department of Roads, this action would put Nebraska out of compliance with federal vehicle weight limits on the Interstate highway system. The penalty for non-compliance is 10% of the federal National Highway System funds received by the state, which in Nebraska's case amounts to approximately \$8.5 million per year. The department indicates this loss of federal funding would cause a corresponding loss in highway construction expenditures.

\*The loss of federal reimbursement revenue will show up as a decrease in revenue to the Department of Roads Operations Cash Fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	2/10/11	PHONE 471-4179
COMMENTS			
DEPT. OF ROADS - No basis to dispute agency analysis and estimate of decreased cash funds expenditures and revenue fiscal impact.			

# FISCAL NOTE LB104

## Department of Roads

FEB 09 2011  
LEGISLATIVE FISCAL

Prepared By	Hayes, Marilyn
Date Prepared	1/20/2011
Prepared Phone	402-479-4692

### Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds	\$8.5 million Loss	\$8.5 million Loss	\$8.5 million Loss	\$8.5 million Loss
Federal Funds				
Other Funds				
<b>Total Funds</b>	<b>\$8.5 million Loss</b>	<b>\$8.5 million Loss</b>	<b>\$8.5 million Loss</b>	<b>\$8.5 million Loss</b>

#### Explanation of Estimate:

LB 104 changes certain weight provisions for vehicles from 34,000 pounds to 36,000 pounds, including the interstate highway system.

This action would put Nebraska out of compliance with federal vehicle weight limitations on the interstate highway system. This would result in a penalty of 10% of the National Highway System (NHS) monies each year.

Nebraska receives approximately \$ 85 million of NHS monies per year. This 10% penalty would result in a loss of \$8.5 million per year. This loss of federal funds would cause a like reduction in highway construction work.

NOTE: Fiscal impact is shown all as cash funds as all expenditures for the Department of Roads are from the Roads Operations Cash Fund which is then reimbursed with federal funds.

#### Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			\$8.5 million Loss	\$8.5 million Loss
			\$8.5 million Loss	\$8.5 million Loss