

7/11/11

PREPARED BY: Jeanne Glenn  
DATE PREPARED: March 01, 2011  
PHONE: 471-0056

LB 127

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 127 would include the Game and Parks Commission as one of the entities to be consulted in the development of integrated management plans or when the Department of Natural Resources makes a preliminary determination that a river basin is fully appropriated or overappropriated. It is estimated that the provisions of LB 127 could be carried out within the existing resources of the Game and Parks Commission.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	2/8/11	PHONE	471-2526
COMMENTS					
GAME AND PARKS COMMISSION: I concur. DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with DNR's statement.					

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Please complete ALL (5) blanks in the first three lines.

LB <sup>(1)</sup> 127 FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Game and Parks Commission

Prepared by: <sup>(3)</sup> Patrick H. Cole Date Prepared: <sup>(4)</sup> January 24, 2011 Phone: <sup>(5)</sup> (402) 471-5523

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

The proposed legislation would add the Nebraska Game and Parks Commission as a party to consultation and reviews when the Department of Natural Resources makes a determination (preliminary and/or final) that a river basin, subbasin, or reach is fully appropriated or overappropriated. Commission involvement would be at the initial determination stage as well as review of the integrated water management plans that would be subsequently developed.

Commission staff time would be reprioritized to ensure that this purpose were accomplished at the expense of other less critical activities. No additional fiscal impact is anticipated.

**MAJOR OBJECTS OF EXPENDITURE**

Personal Services	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
POSITION TITLE				
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				

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LEGISLATIVE FIGURES

# FISCAL NOTE LB127

## Department of Natural Resources

Prepared By	Theis, Ronald
Date Prepared	1/13/2011
Prepared Phone	402-471-0577

**Estimate Provided By State Agency or Political Subdivision**

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0	0	0	0
Cash Funds	0	0	0	0
Federal Funds	0	0	0	0
Other Funds	0	0	0	0
<b>Total Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Explanation of Estimate:**

This bill does not impact agency operations costs or budget.

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	0
		Benefits	0	0
		Operating	0	0
		Travel	0	0
		Capital outlay	0	0
		Aid	0	0
		Capital improvements	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>