

PREPARED BY: Sandy Sostad
 DATE PREPARED: January 19, 2011
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LB 130

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 130 pertains to state aid allocated to schools pursuant to the Tax Equity and Educational Opportunities Support Act (TEEOSA). The bill provides that school district needs as calculated in the TEEOSA formula will be adjusted proportionally, if the total amount appropriated for state aid is different than the amount necessary to fund the formula. The adjustment to calculated needs will only be made for state aid distributed in FY2011-12 and FY2012-13.

The bill has no definite fiscal impact. It may have a fiscal impact if the state aid appropriation made by the Legislature for FY12 or FY13 differs from the amount actually required to fund the TEEOSA formula, in which case, the needs and corresponding aid of individual school districts will be proportionally increased or reduced.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	William Scheideler	DATE 1/24/11	PHONE 471-2526
COMMENTS			
DEPT. OF EDUCATION – No fiscal impact.			

LB 130 FISCAL NOTE

RECEIVED
JAN 13 2011
LEGISLATIVE FISCAL
2011

State Agency OR Political Subdivision Name: NDE/School Finance & Organization Services

Prepared by: Inbody, Bergquist **Date Prepared:** 1-13-2011 **Phone:** 1-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	0	0	0	0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill provides for an adjustment of formula need in calculation of Tax Equity and Educational Opportunities Support Act (TEEOSA state aid to schools) when the calculated amount of TEEOSA state aid is greater than the amount appropriated by the Legislature to fund TEEOSA state aid to schools. The bill provides for a proportional adjustment to each school district's formula needs to match the calculated amount to the appropriated amount. The provisions of this bill are only applicable to school fiscal years 2011/12 and 2012/13.

This bill contains the emergency clause.

Fiscal Impact:

To NDE: There would be no fiscal impact to NDE.

To Political Subdivision: A specific dollar amount is not known at this time since a calculated amount or an appropriated amount for 2011/12 and 2012/13 TEEOSA state aid to schools is not available at this time.

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-12</u>	<u>2012-13</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefit	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	0	0