

Amr

PREPARED BY: Jeanne Glenn
DATE PREPARED: March 08, 2011
PHONE: 471-0056

LB 645

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

It is estimated that LB 645 could be implemented by the Department of Natural Resources within its existing budget.

It is estimated that there would be no additional fiscal impact to natural resources districts.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/28/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF NATURAL RESOURCES: I have no basis to disagree with DNR's statement. PAPIO-MISSOURI RIVER NATURAL RESOURCES DISTRICT: I have no basis to disagree with Papio-Missouri River NRD's statement.					

RECEIVED 2011
 JAN 28 2011
 LEGISLATIVE COUNCIL

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 645 FISCAL NOTE

State Agency OR Political Subdivision Name: Papio-Missouri River Natural Resources District
 (2)

Prepared by: (3) John Winkler Date Prepared: (4) January 27, 2011 Phone: (5) 402-444-6222

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact on this bill.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				