

JMG

PREPARED BY:
DATE PREPARED:
PHONE:

Jeanne Glenn
February 09, 2011
471-0056

LB 213

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	100,000		100,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	100,000		100,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 213 would appropriate \$100,000 General Funds in FY11-12 and in FY12-13 to the Department of Economic Development (DED) to provide funding for the Heritage Nebraska Main Street Program.

Currently, \$93,100 General Funds are appropriated to DED for this purpose. The Governor's budget recommendation includes the reallocation of this funding for other uses in DED.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/24/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF ECONOMIC DEVELOPMENT: Concur.					

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FISCAL NOTE LEGISLATIVE FISCAL LB213 Department of Economic Development

Prepared By	Young, Joseph
Date Prepared	1/24/2011
Prepared Phone	402-471-3783

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	100,000		100,000	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	100,000		100,000	

Explanation of Estimate:

LB 213 would appropriate \$100,000 to the Department of Economic Development to pass through to Heritage Nebraska as state aid. The Department of Economic Development currently budget's \$93,100 for such purposes, and consequently, this total reflects the impact in addition to the current appropriation. The impact would be an additional \$100,000.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
			0	0