

Liz Hruska

PREPARED BY: Liz Hruska
DATE PREPARED: February 01, 2011
PHONE: 471-0053

LB 467

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(1,600,000)		(1,600,000)	
CASH FUNDS				
FEDERAL FUNDS	(2,200,000)		(2,200,000)	
OTHER FUNDS				
TOTAL FUNDS	(3,800,000)		(3,800,000)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would eliminate Medicaid coverage for an adult member of a family receiving Aid to Dependent Children assistance if the adult fails to fulfill required work requirements under the Employment First program. Pregnant women and women in the 60-day postpartum period are exempt from the Employment First Medicaid sanction.

There are approximately 925 persons on an Employment First sanction each month. The average monthly cost is \$341 per person. The total annual cost is \$3,800,000 (\$1,600,000 GF and \$2,200,000 FF) each year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/2/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: Concur.					

LB⁽¹⁾ 0467

FISCAL NOTE

RECEIVED
JAN 31 2011
LEGISLATIVE FINANCE

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 31, 2011

Phone: (5) 471-8072

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	(\$1,600,000)		(\$1,600,000)	
CASH FUNDS				
FEDERAL FUNDS	(\$2,200,000)		(\$2,200,000)	
OTHER FUNDS				
TOTAL FUNDS	(\$3,800,000)	\$0	(\$3,800,000)	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There are approximately 925 persons on an Employment First sanction each month. With an average monthly Medicaid cost of approximately \$341, the savings per year is approximately \$3,800,000 (\$1,600,000 GF, \$2,200,000 FF).

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			(\$3,800,000)	(\$3,800,000)
Capital Improvements.....				
TOTAL.....			(\$3,800,000)	(\$3,800,000)