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PREPARED BY: Liz Hruska
DATE PREPARED: February 02, 2011
PHONE: 471-0053

LB 465

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(3,940,972)		(3,940,972)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(3,940,972)		(3,940,972)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill eliminates the state-only coverage for legal permanent residents in the following programs: Medicaid, Aid to Dependent Children (ADC), Assistance to the Aged, Blind and Disabled (AABD) and State Nutrition Assistance Program (SNAP).

Legal permanent residents are not eligible for assistance in these programs until they have resided in this country for five years. The state covers this population with general funds. The savings per program is listed below. The savings are annual figures.

Program	Savings
Medicaid	2,627,986
ADC	241,691
AABD	16,226
SNAP	1,055,069
Total	3,940,972

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FISCAL NOTE

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) February 1, 2011

Phone: (5) 471-8072

FY 2011-2012

FY 2012-2013

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$3,940,972)		(\$3,940,972)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$3,940,972)	\$0	(\$3,940,972)	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Eliminating eligibility for non-United States citizens, who are in the U.S. legally but do not meet the federal citizenship/eligibility criteria, for State-funded medical assistance, State-only Supplemental Nutrition Assistance Program (SNAP), Assistance to the Aged Blind and Disabled grant assistance (AABD), and State-funded Aid to Dependent Children grant assistance (ADC), would save approximately \$3,940,972 per year in general funds (\$2,627,986 in Program 348 and \$1,312,986 in Program 347). Program 347 breakdown:

SNAP	\$ 1,055,069.00
ADC	\$ 241,691.00
AABD	\$ 16,226.02
Program 347 total	\$ 1,312,986.02

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			(\$3,940,972)	(\$3,940,972)