Liz Hruska March 10, 2011 471-0053

LB 93

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *								
	FY 2011-12		FY 2012-13					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS	(299,029)		(299,029)					
CASH FUNDS								
FEDERAL FUNDS	(380,582)		(380,582)					
OTHER FUNDS								
TOTAL FUNDS	(679,611)	-	(679,611)					

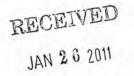
^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill states legislative intent that for FY 12 and FY 13, the salaries of administrators in the Division of Children and Family Services within the Department of Health and Human Services shall have their salaries reduced by 10% from their FY 11 levels. The bill defines position classifications that would apply under this bill.

The saving from salary reductions would be \$679,611 (\$299,029 GF and \$380,582 FF) in FY 12 and FY 13.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY Elton Larson DATE 2/3/11 PHONE 471-2526
COMMENTS
DEPARTMENT OF HEALTH AND HUMAN SERVICES: No basis to disagree with agency estimates.



LB₍₁₎ 0093

FISCAL NOTE

LEGISLATIVE FISCAL

2011

	ESTIMATE PROVIDE	D BY STATE AGENCY OR F	POLITICAL SUBDIVISION		
State Agency or Political S	Subdivision Name:(2) Depart	ment of Health and Huma	n Services		
Prepared by: (3) Willard Bou	wens Date Prepare	Date Prepared:(4) January 26, 2011		Phone: (5) 471-8072	
•	FY 2011-2	2012	FY 2012-2013		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS	(\$299,029)		(\$299,029)		
CASH FUNDS					
FEDERAL FUNDS	(\$380,582)		(\$380,582)		
OTHER FUNDS					
TOTAL FUNDS	(\$679,611)		(\$679,611)		
•					
Return by date specified or 72	hours prior to public hearing, w	hichever is earlier.			

Explanation of Estimate:

LB0093 is an act relating to the Department of Health and Human Services which would state intent relating to administrators' salaries; and to declare an emergency.

Section 1 of LB0093 would provide that:

It is the intent of the Legislature that, for fiscal years 2011-12 and 2012-13, the salaries of administrators in the Division of Children and Family Services of the Department of Health and Human Services shall be reduced by ten percent from their fiscal year 2010-11 levels.

For purposes of this section, administrator means the following position classifications: Child and Family Services Specialist Supervisor; Social Services Unit Manager; Department of Health and Human Services Administrator I; Department of Health and Human Services Administrator II; Policy Section Administrator; and Division Director.

Section 2 of LB0093 would provide that since an emergency exists, this act takes effect when passed and approved according to law.

The salaries and benefits reduced as noted above would result in a decrease in expenditures to the Department of Health and Human Services of \$679,611 each fiscal year.

MAJOR	OBJECTS OF EXPENDITURE		
PERSONAL SERVICES:			
POSITION TITLE	NUMBER OF POSITIONS 11-12 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
PSL Only		(\$590,452)	(\$590,452
Benefits		(\$89,158)	(\$89,158
Operating			
Travel			
Capital Outlay			
Capital Outlay			