

7/10/11

PREPARED BY: Liz Hruska
DATE PREPARED: March 10, 2011
PHONE: 471-0053

LB 93

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(299,029)		(299,029)	
CASH FUNDS				
FEDERAL FUNDS	(380,582)		(380,582)	
OTHER FUNDS				
TOTAL FUNDS	(679,611)		(679,611)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill states legislative intent that for FY 12 and FY 13, the salaries of administrators in the Division of Children and Family Services within the Department of Health and Human Services shall have their salaries reduced by 10% from their FY 11 levels. The bill defines position classifications that would apply under this bill.

The saving from salary reductions would be \$679,611 (\$299,029 GF and \$380,582 FF) in FY 12 and FY 13.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/3/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: No basis to disagree with agency estimates.					

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JAN 26 2011

LEGISLATIVE FISCAL

LB(1) 0093

FISCAL NOTE

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 26, 2011

Phone: (5) 471-8072

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$299,029)		(\$299,029)	
CASH FUNDS				
FEDERAL FUNDS	(\$380,582)		(\$380,582)	
OTHER FUNDS				
TOTAL FUNDS	(\$679,611)		(\$679,611)	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB0093 is an act relating to the Department of Health and Human Services which would state intent relating to administrators' salaries; and to declare an emergency.

Section 1 of LB0093 would provide that:

It is the intent of the Legislature that, for fiscal years 2011-12 and 2012-13, the salaries of administrators in the Division of Children and Family Services of the Department of Health and Human Services shall be reduced by ten percent from their fiscal year 2010-11 levels.

For purposes of this section, administrator means the following position classifications: Child and Family Services Specialist Supervisor; Social Services Unit Manager; Department of Health and Human Services Administrator I; Department of Health and Human Services Administrator II; Policy Section Administrator; and Division Director.

Section 2 of LB0093 would provide that since an emergency exists, this act takes effect when passed and approved according to law.

The salaries and benefits reduced as noted above would result in a decrease in expenditures to the Department of Health and Human Services of \$679,611 each fiscal year.

MAJOR OBJECTS OF EXPENDITURE					
PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
		11-12	12-13	EXPENDITURES	EXPENDITURES
PSL Only				(\$590,452)	(\$590,452)
Benefits.....				(\$89,158)	(\$89,158)
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				(\$679,611)	(\$679,611)