

7/11/11

PREPARED BY: Scott Danigole
DATE PREPARED: January 25, 2011
PHONE: 471-0055

LB 118

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(1,436,069)		(1,436,069)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(1,436,069)		(1,436,069)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 118 eliminates provisions of statute related to state aid distributed to Natural Resource Districts.

The amount of aid received at any given NRD varies, thus the impact of the bill's provisions will vary from one NRD to another.

The total aid distributed in the current fiscal year is \$1,436,069.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Lyn Heaton	DATE	1/27/11	PHONE	471-2526
COMMENTS					
STATE TREASURER – Concur.					
DEPT. OF REVENUE – Concur with the agency analysis.					

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FISCAL NOTE LB118
State Treasurer

LEGISLATIVE FISCAL

Prepared By	Walters, Jason
Date Prepared	1/24/2011
Prepared Phone	402-471-2793

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	-1436069		-1436069	
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	-1436069		-1436069	

Explanation of Estimate:

If the aid to natural resource districts program is eliminated, the dollars will not be expended.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid	-1436069	-1436069
		Capital improvements		
		Total	-1436069	-1436069

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LB 118

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LEGISLATIVE FISCAL

State Agency Estimate

State Agency Name: Department of Revenue Date Due LFA:
Approved by: Douglas Ewald Date Prepared: Phone: 471-5700

Table with columns for FY 2011-2012, FY 2012-2013, and FY 2013-2014, each subdivided into Expenditures and Revenue. Rows include General Funds, Cash Funds, Federal Funds, Other Funds, and Total Funds.

LB 118 eliminates state aid to natural resource districts (NRDs) and the certification requirements for the Tax Commissioner regarding aid to be distributed to the various NRDs.

It is estimated that this bill would cause a decrease in General Fund expenditures as follows:

- FY 2011-12 (\$ 1,436,069)
FY 2012-13 (\$ 1,436,069)
FY 2013-14 (\$ 1,436,069)
FY 2014-15 (\$ 1,436,069)

It is estimated that savings to the Department would be minimal.

The operative date for this bill is July 1, 2011.

Major Objects of Expenditure table with columns for Class Code, Classification Title, and Expenditures for years 11-12, 12-13, and 13-14. Rows include Benefits, Operating Costs, Travel, Capital Outlay, Aid, Capital Improvements, and Total.