

1/24/11

PREPARED BY: Kathy Tenopir  
DATE PREPARED: January 24, 2011  
PHONE: 471-0058

**LB 218**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB218 increases the number of positions that may be exempt from the State Personnel System from 25 to 50 for those agencies with more than 5,000 employees. According to the Personnel Almanac, the only state agency within the State Personnel System with more than 5,000 employees is the Department of Health and Human Services (DHHS). The fiscal impact cannot be determined since it is not known how many additional positions the head of DHHS will opt to exempt. It is also not known that if the head of DHHS opts to exempt additional positions whether the compensation will differ from that of the State Personnel System.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	1/19/11	PHONE 471-2526
COMMENTS			
ADMINISTRATIVE SERVICES – Concur.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION: DEPARTMENT OF HEALTH AND HUMAN SERVICES

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) January 26, 2011

Phone: (5) 471-8072

FY 2011-2012

FY 2012-2013

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is No Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

# 2011 Legislative Bill Proposal Fiscal Note

RECEIVED  
JAN 19 2011  
LEGISLATIVE FISCAL

**Bill #: LB 218**

**State Agency: Administrative Services – State Personnel and Employee Relations Division**

**Prepared by: Jeannie O'Meara**

**Date Prepared: 1-13-11**

**Phone: 471-8292**

**Approved by:**

## Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	0		0	
Cash Funds				
Federal Funds				
Other Funds				
<b>Total Funds</b>	<b>0</b>		<b>0</b>	

**Explanation of Estimate:** LB 218 changes the number of discretionary positions that can be exempt from the State Personnel System for agencies with over 5,000 employees from 25 to 50.

Administrative Services does not fall within this category of employees, therefore, there would be no fiscal impact to the Agency.

## Major Objects of Expenditure

**Personal Services:**

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
<b>TOTAL</b>					