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PREPARED BY: Liz Hruska
DATE PREPARED: March 02, 2011
PHONE: 471-0053

LB 630

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		5,490		5,490
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		5,490		5,490

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes the Applied Behavioral Analysis Practice Act. This bill would require behavior analysis practitioners to be licensed. The practice of applied behavioral analysis means the design, implementation, and evaluation of systemic instructional and environmental modifications to produce socially significant improvements in human behavior. The Board of Psychology would oversee the regulation of applied behavioral analysis practitioners.

There are approximately 30 individuals who would be required to be licensed. The license for psychologists is \$183. The revenue generated from the fees would be \$5,490.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	3/2/11	PHONE 471-2526
COMMENTS			
DHHS – Agency analysis appears reasonable.			

RECEIVED

FEB 28 2011

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FISCAL NOTE

LEGISLATIVE FISCAL

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: (2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 25, 2011

Phone: (5) 471-8072

FY 2011-2012

FY 2012-2013

	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		\$5,490		\$5,490
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$5,490	\$0	\$5,490

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Revenue: There are approximate 30 Applied Behavior Analysts in the State of Nebraska. They would be licensed along with the Psychologists. The license fee for the Psychologists is currently \$183 for a two year license and renewed every January of the odd calendar year. The first licenses will be issued sometime in fiscal year 2011-12 and then renewed on January 2013. 30 licensees at \$183, will be \$5,490.

Expenditures: Because of the low number licenses that would be issued, this work could be absorbed within current operations.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0