

7/11/11

PREPARED BY:  
DATE PREPARED:  
PHONE:

Jeanne Glenn  
February 23, 2011  
471-0056

**LB 99**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below	See below	See below	See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below	See below	See below	See below

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 99 would establish the Nebraska Film Advantage Act. The Department of Economic Development would be authorized to give grants of up to \$500,000 per project to eligible production companies, with the maximum disbursement per production company limited at \$1,000,000. The act would terminate on June 30, 2012.

The Nebraska Film Advantage Fund would be created and funded with transfers from the Local Civic, Cultural and Convention Center Financing Fund. Because LB 99 provides that transfers may be made at the direction of the Department of Economic Development until June 30, 2012, the precise amount of transfers is not known at this time.

DED states that it would increase the contract of the consultant that is currently used to promote Nebraska as a location for film productions to promote and administer the program. The increased amount of the contract would total \$20,000; DED estimates that the costs would come from the General Fund. Because the language creating the Nebraska Film Advantage Fund states that disbursements from the fund may be made pursuant to the Nebraska Film Advantage Act, it would appear that the use of the fund for administrative costs is not prohibited, and costs could be allocated to the cash fund.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/20/11	PHONE	471-2526
COMMENTS					
DEPARTMENT OF ECONOMIC DEVELOPMENT: The film consultant is not a state employee. No increase in FTE is needed. Agency's estimate of impact appears to be reasonable.					

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**FISCAL NOTE** **LEGISLATIVE FISCAL** **LB99**  
**Department of Economic Development**

Prepared By	Young, Joseph
Date Prepared	1/19/2011
Prepared Phone	402-471-3783

**Estimate Provided By State Agency or Political Subdivision**

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	20,000		20,000	
Cash Funds				
Federal Funds				
Other Funds				
<b>Total Funds</b>	<b>20,000</b>		<b>20,000</b>	

**Explanation of Estimate:**

This bill would significantly expand DED's efforts in attracting filming activities to the state. It would also require DED to audit and recruit more activity than ever before. Currently, DED contracts with a 'film officer' and pays her a salary for income and covers her costs for travel and other administrative needs. Therefore, DED would request an additional twenty thousand dollars to make her more of a fulltime consultant, rather than a part-time consultant. This would cover additional costs of vetting deals and auditing projects that are awarded funding.

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
Film Consultant	.5	.5	20,000	20,000
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		<b>Total</b>	<b>20,000</b>	<b>20,000</b>