

Scott Danigole January 19, 2011 471-0055

LB 168

FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 2011-12		FY 2012-13		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS	100,000				
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	100,000				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 168 requires the Secretary of State to provide a registration application that may be used statewide to register voters and update voter registration records electronically utilizing the Secretary of State's website.

The Secretary of State estimates the bill's provisions will cost \$100,000 for data processing and programming costs to covert the DMV data and import it into the Voter Registration database. There is no basis to disagree with this estimate.

It should be noted that no costs associated with system maintenance are included. Oftentimes, such costs are incurred in future years. Such costs may be faced in years beyond the scope of this fiscal note.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	DATE 1/20/11	PHONE 471-2526
COMMENTS			
SECRETARY OF STATE – Concur wi	th analysis and estimate of ir	ncreased expenditures fiscal impact	t. Currently, the maintenance-of-
effort funds for voter registration is bei	ng provided with cash fund ti	ransfers rather than General Fund a	appropriations.

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FISCAL NOTE LB168 Secretary of State

JAN 1 9 2011

Prepared By Hinzman, Suzanne Date Prepared 1/19/2011 Prepared Phone 402-471-2384

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Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	100,000			
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	100,000			

Explanation of Estimate:

LB 168 would result in data processing and programming costs for conversion of DMV data to import into Voter Registration and for changes to the Voter Registration database. Elections division is currently cash funded but does not collect cash fund revenues. Either general funds would have to be provided or an additional cash fund transfer would be necessary to cover these costs.

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating	100,000	
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	100,000	

http://fiscal.unicam.state.ne.us/manager/FiscalNotePrint.asp?pk=4509