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PREPARED BY: Doug Nichols
DATE PREPARED: February 9, 2011
PHONE: 471-0052

LB 152

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change applicability of a medical fee schedule under the Nebraska Workers' Compensation Act.

The Workers' Compensation Court estimates no fiscal impact from the provisions of this bill.

AS Risk Management estimates no fiscal impact from this bill and their response follows:

In accordance with Neb. Rev. Stat. 48-120.04(4), beginning January 1, 2012 treatment for inpatient trauma services is scheduled to switch from the current fee schedule published by the Workers' Compensation Court to the Diagnostic Related Group (DRG) inpatient hospital fee schedule. LB 152 would eliminate the switch and maintain the current fee schedule for inpatient trauma services.

Savings for the entire DRG schedule (not just inpatient trauma services) were originally estimated by Administrative Services in its fiscal note for LB 588 in 2007 to be from \$0 to \$400,000. Inpatient trauma services would be only a portion of this amount. Any savings which might have been available under the DRG schedule beginning January 1, 2012 would be lost under LB 152.

No savings were budgeted and therefore, because the current fee schedule would be retained, there is no fiscal impact to the State Workers' Compensation program.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/19/11	PHONE 471-2526
COMMENTS			
WORKERS' COMPENSATION COURT – Concur with agency analysis.			
ADMINISTRATIVE SERVICE RISK MANAGEMENT – Concur with agency analysis.			

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LEGISLATIVE FISCAL

2011

Please complete All (5) blanks in the first three lines.

LB⁽¹⁾ 152 FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾

Nebraska Workers' Compensation Court

Prepared by:⁽³⁾ Glenn Morton

Date Prepared:⁽⁴⁾ 1/19/11

Phone:⁽⁵⁾ 471-3602

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No Fiscal Impact

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
Total	_____	_____	_____	_____

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LEGISLATIVE FISCAL

2011 Legislative Bill Proposal Fiscal Note

Bill #: 152

State Agency: Administrative Services – Risk Management

Prepared by: Shannon Anderson

Date Prepared: 01-17-11

Phone: 402-471-4436

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

In accordance with Neb. Rev. Stat. 48-120.04(4), beginning January 1, 2012 treatment for inpatient trauma services is scheduled to switch from the current fee schedule published by the Workers' Compensation Court to the Diagnostic Related Group (DRG) inpatient hospital fee schedule. LB 152 would eliminate the switch and maintain the current fee schedule for inpatient trauma services.

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No savings were budgeted and therefore, because the current fee schedule would be retained, there is no fiscal impact to the State Workers' Compensation program.

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL					