

PREPARED BY:  
DATE PREPARED:  
PHONE:

Doug Nichols  
February 2, 2011  
471-0052

**LB 147**

Revision: 00

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	5,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	5,000			

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would change family law provisions relating to court orders, forum, child support, and visitation.

The Supreme Court estimates a one-time cash fund expenditure of \$5,000 for training for all judges and court staff on the new schedule and guidelines. Their response follows:

LB 147 requires the Supreme Court to develop a standard visitation schedule and advisory guidelines for developing parenting plans. The schedule and guidelines are to be reviewed and updated periodically and made available to parties in certain actions. There is no significant impact estimated for developing and distributing the schedule and guidelines. However, Cash fund expenditures from the Supreme Court Education Fund for training for all judges and court staff on the new schedule and guidelines is estimated at \$5,000. In addition it is possible that judicial workload could be affected by provisions such as development of an education subsidy in child-support orders, but any impact is not estimated to be significant.

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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 147 FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Supreme Court

Prepared by: <sup>(3)</sup> Eric Asboe

Date Prepared: <sup>(4)</sup> 2/1/11

Phone: <sup>(5)</sup> 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS	<u>5,000</u>			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>5,000</u>			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 147 requires the Supreme Court to develop a standard visitation schedule and advisory guidelines for developing parenting plans. The schedule and guidelines are to be reviewed and updated periodically and made available to parties in certain actions. There is no significant impact estimated for developing and distributing the schedule and guidelines. However, Cash fund expenditures from the Supreme Court Education Fund for training for all judges and court staff on the new schedule and guidelines is estimated at \$5,000. In addition it is possible that judicial workload could be affected by provisions such as development of an education subsidy in child-support orders, but any impact is not estimated to be significant.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012 EXPENDITURES</u>	<u>2012-2013 EXPENDITURES</u>
	<u>11-12</u>	<u>12-13</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				