

5/10/11

PREPARED BY: Scott Danigole  
DATE PREPARED: January 14, 2011  
PHONE: 471-0055

# LB 121

Revision: 00

## FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

### ESTIMATE OF FISCAL IMPACT – STATE AGENCIES \*

	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(12,066)		(12,066)	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(12,066)		(12,066)	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 121 eliminates the State Fire Marshal's tracking duties under the Volunteer Emergency Responders Recruitment and Retention Act.

Currently, the State Fire Marshal has \$12,066 per year in General Funds to perform these duties. Enactment of LB 121 would eliminate the need for these General Fund dollars.

### DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	1/14/11	PHONE	471-2526
COMMENTS					
STATE FIRE MARSHAL: Concur with agency analysis relative to the State Fire Marshal, except the savings would also apply to FY 2012-13 as the \$12,066 is currently included in the agency's base appropriation level for Program 415 for FY 2010-11.					

# FISCAL NOTE LB121

## State Fire Marshal

RECEIVED  
 1/13/2011  
 1405 40772

Prepared By	Wann, Cathy
Date Prepared	1/12/2011
Prepared Phone	402-471-9479

**Estimate Provided By State Agency or Political Subdivision**

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds	(\$12,066)			
Cash Funds				
Federal Funds				
Other Funds				
<b>Total Funds</b>	<b>(\$12,066)</b>			

**Explanation of Estimate:**

Eliminating the State Fire Marshal from the duties as described in the Volunteer Emergency Responders Recruitment and Retention Act would eliminate the general fund appropriation to Program 415 of \$12,066.

**Major Objects of Expenditure**

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
Staff Assistant	.06		-2,281	
		Benefits	- 693	
		Operating	-9,092	
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		<b>Total</b>	<b>-\$12,066</b>	