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PREPARED BY:
DATE PREPARED:
PHONE:

Liz Hruska
February 09, 2011
471-0053

LB 237

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires the Department of Health and Human Services in collaboration with the Nebraska Health Information Initiative to enhance or establish technology for prescription drug monitoring.

The drug monitoring program provided for in this bill is already in place through the Nebraska Health Information Initiative. There is not fiscal impact.

RECEIVED

FEB 09 2011

LB(1) 0237

FISCAL NOTE

LEGISLATIVE PROCESS

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name: Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared: (4) February 9, 2011

Phone: (5) 471-8072

Willard Bouwens

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The Department assumes that the Nebraska Health Information Initiative (NHII) is responsible for all costs (development, maintenance, ongoing operating, etc.) associated with the monitoring program and therefore, there is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0