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LB 402

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires certified master social workers to complete a minimum of six hours of social worker safety awareness training. The six-hour training requirement also applies to newly hired employees who provide direct social services or casework of the Department of Health and Human Services and entities with the state contracts.

There would be additional costs to the Department of Health and Human Services to purchase safety awareness training. Since social workers are located across the state, it is assumed that the state would contract for the required training. Assuming the cost is \$15 per hour or \$90 per employee and assuming 100 new employees per year, the cost would \$9,000 annually.

There may also be additional costs for contract amendments with contracting entities to cover the training requirement. The cost of potential contract amendments is unknown.