


 PREPARED BY:  
 DATE PREPARED:  
 PHONE:

Mike Lovelace  
 January 14, 2011  
 471-0050

# LB 144

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	223,708		110,104	
CASH FUNDS				
FEDERAL FUNDS			110,104	
OTHER FUNDS				
TOTAL FUNDS	223,708		220,208	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 144 would require the Nebraska Emergency Management Agency (NEMA) to assist mobile home parks with the development of plans for shelter or evacuation in the event of severe weather. NEMA would also be required to hold public hearings on the proposed plans and then approve them if they find that the plan reasonably provides shelter or evacuation for the residents of the park. All existing mobile home parks are to have their plans developed and approved by March 1, 2015 and every five years thereafter.

Based on statistics from the Department of Health and Human Services, who administers a licensing program for these mobile home parks, there are at least 599 mobile home parks in the state.

NEMA has estimated that they would need 3 additional staff plus operating and travel expenses to implement the provisions of LB144. Their estimate totals \$223,708 GF in FY11-12 and \$220,208 GF in FY12-13. They base this cost estimate on their current costs to assist local city/county emergency planners with developing local emergency plans. NEMA would have approximately 4 years to develop and approve 599+ plans to meet the March 1, 2015 deadline, or an average of 3 plans per week. This would be roughly equivalent to one staff person developing one plan per week, which does not seem unreasonable.

In response to a question on the availability of federal funds to help with these costs NEMA indicated that the potential exists that 50% federal funding may be available starting in the second year. This would reduce the General Fund impact by \$110,104 in FY12-13 and a similar amount in future years.

### DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	1/14/11	PHONE 471-2526
COMMENTS			
NE Emergency Management Agency - No basis to dispute agency analysis.			

Please complete ALL (5) blanks in the first three lines.

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LEGISLATIVE FISCAL

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**LB<sup>(1)</sup> 144 FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Nebraska Emergency Management Agency

Prepared by: <sup>(3)</sup> Deb Kai Date Prepared: <sup>(4)</sup> 12 January 2011 Phone: <sup>(5)</sup> 471-7214

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	223,708		220,208	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	223,708		220,208	

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate: To support the planning requirements of this bill and the owners of the approximately 529 mobile home parks located within the state would require the services of three (3) program specialists specifically dedicated to the program. Costs are based upon the current costs associated with supporting the local planning requirements of the agency and the community right to know act through the State Emergency Response Commission.

**MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012</u>	<u>2012-2013</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
EM Program Specialist	3	3	123,877	123,877
			57,531	57,531
Benefits.....				
Operating.....			30,000	30,000
Travel.....			8,800	8,800
Capital outlay.....			3,500	0
Aid.....				
Capital improvements.....				
TOTAL.....			223,708	220,208