

Sandy

PREPARED BY: Sandy Sostad
DATE PREPARED: January 12, 2011
PHONE: 471-0054

LB 123

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 123 defines cyber-bullying for purposes of the Student Discipline Act. The bill requires each school district to develop and adopt a policy concerning cyber-bullying prevention and education consistent with the Student Discipline Act by July 1, 2011.

School districts will incur a workload increase to develop and adopt policies regarding cyber-bullying prevention and education in FY2010-11. The bill may have a minimal fiscal impact for schools to develop a cyber-bullying policy and provide information and education pursuant to the adopted policy.

LB 123 FISCAL NOTE

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 LEGISLATIVE ESCROW

State Agency OR Political Subdivision Name: Nebraska Department of Education

Prepared by: Mary Ann Losh **Date Prepared:** 1/13/11 **Phone:** 471-4357

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The costs are unknown. However, school districts may incur costs for adding cyber-bullying into existing policy, procedures and training.

MAJOR OBJECTS OF EXPENDITURES

Personal Services: _____

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-12</u>	<u>2012-13</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefit	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____