

PREPARED BY: Doug Gibbs
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LB 263

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS	(\$1,091)		(\$1,091)	
TOTAL FUNDS	(\$1,091)		(\$1,091)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 263 would repeal Nebraska Statute Section 48-622.03, thereby eliminating the Nebraska Worker Training Board.

The Nebraska Worker Training Board consists of seven members appointed by the Governor whose duty is to prepare an annual program plan containing guidelines for the program financed by the Nebraska Training and Support Trust Fund. The guidelines are to include certifying training providers, criteria for evaluating requests for use of money, and on requiring employers to provide matching funds. The Board is also required to prepare an annual report to the Governor covering the activities of the program financed by the Nebraska Training and Support Trust Fund.

Money in the Training and Support Trust Fund is available to the Labor Commissioner but no expenditures may be made from the fund without authorization from the Governor upon the Commissioner's recommendation. Eliminating the Worker Training Board would eliminate a step from this process.

The Department of Labor estimates a reduction of expenditures of \$1,091 as a result of LB 263.

There is no basis to disagree with the Department of Labor's estimate of fiscal impact.

JAN 21 2011
LEGISLATIVE FISCAL

FISCAL NOTE **LB263**
Department of Economic Development

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Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0	0	0	0

Explanation of Estimate:

LB 263 would eliminate a program in the Department of Labor. This would have little to no impact on the Department of Economic Development.

NO FISCAL IMPACT

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total	0	0

