Liz Hruska January 19, 2011 471-0053 **LB 225**

Revision: 00

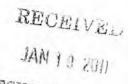
FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *								
	FY 2011-12		FY 2012-13					
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS				-				
TOTAL FUNDS								

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

No fiscal impact.



LB₍₁₎ <u>0225</u>

FISCAL NOTE

2011

		D BY STATE AGENCY O		PORDIAISION		
State Agency or Political Subo	division Name:(2) Depart	tment of Health and Hu	man Services			
Prepared by: (3) Willard Bouwen	s Date Prepare	Date Prepared:(4) January 19, 2011 FY 2011-2012		Phone: (5) 471-8072 FY 2012-2013		
	FY 2011-					
	EXPENDITURES	REVENUE	EXP	ENDITURES	REVENUE	
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS			 -			
OTHER FUNDS						
TOTAL FUNDS	\$0.00	\$0.00		\$0.00	\$0.00	
Detum by data englished or 70 has	ura prior ta publia baccina	high over in parties				
Return by date specified or 72 hou	irs prior to public flearing, w	michever is earlier.				
Explanation of Estimate:						
	MAJ	OR OBJECTS OF EXPEND	ITURE			
PERSONAL SERVICES:			MBER OF POSITIONS 2011-2012		2012-2013	
POSI	TION TITLE	11-12			EXPENDITURES	
	<u></u>					
	·		···_			
Benefits						
Operating						
Travel						
Capital Outlay						
Aid						
Capital Improvements			_			
TOTAL				\$0.00	\$0.00	