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PREPARED BY: Jeanne Glenn
DATE PREPARED: January 18, 2011
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LB 29

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 29 would: 1) Eliminate a provision that the Integrated Solid Waste Management Cash Fund be used for cleanups under the Livestock Waste Management Act; 2) Eliminate provisions that the Integrated Solid Waste Management Cash Fund be used to reimburse political subdivisions for the cleanup of abandoned dump sites; 3) Prohibits the use of the Waste Reduction and Recycling Incentive Fund for activities related to landfill closure; 4) Allows the Waste Reduction and Recycling Incentive Fund to be used for costs incurred by political subdivisions for the cleanup of abandoned dump sites; and 5) Allows the Petroleum Release Remedial Action Cash Fund to be used for Department of Environmental Quality costs related to petroleum product spills and emergencies.

The above revisions would shift certain costs from one cash fund to another, but will not impact the overall cash fund expenditure level of the Department of Environmental Quality.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/12/11	PHONE	471-2526
COMMENTS					
ENVIRONMENTAL QUALITY: I concur.					

FISCAL NOTE LB29

Environmental Quality

LEGISLATIVE FISCAL

Prepared By	Lamberson, Thomas
Date Prepared	1/6/2011
Prepared Phone	402-471-4235

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0	0	0	0

Explanation of Estimate:

Approximately \$45,000 - \$116,000 per year expenditures will be shifted from the Integrated Solid Waste Cash Fund to the Waste Reduction and Recycling Cash Fund related to the reimbursement of political subdivisions for the costs of cleaning up illegal dump sites on public right of ways.

Approximately \$162,000 per year expenditures will be shifted from the Integrated Waste Cash Fund to the Petroleum Cash Fund related to responding to petroleum or petroleum product spills.

The cleanup of facilities under the Livestock Waste Management Act will no longer be eligible to be funded from the Integrated Solid Waste Cash Fund, although to date no money from this fund has been used for that purpose.

Major Objects of Expenditure

Position Title	Number of Positions		FY 2011-2012	FY 2012-2013
	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		