

Murt

PREPARED BY: Scott Danigole
DATE PREPARED: February 11, 2011
PHONE: 471-0055

LB 329

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 329 updates the Nebraska Energy Code so references to the 2003 International Energy Conservation Code will be changed to the 2009 version.

The Department of Administrative Services estimates minimal costs associated with the purchase of new manuals and training of project staff. DAS states that such expenses would be addressed with currently budgeted resources. The bill's provisions may result in higher costs associated with new construction and major renovations, but the fiscal impact on such future projects cannot be known.

The Nebraska Energy Office does not estimate any direct fiscal impact from the bill but does point out that they have obtained several grant awards and industry participation related to educating the building industry regarding the 2009 code provisions. Section 11 of the bill allows for "Subsequent requests for training shall be fulfilled at a fee that pays for the State Energy Office's costs for such training." Regarding this provision, the Energy Office estimates the need for Cash Fund and Federal Fund appropriation. These estimates appear to be reasonable.

The Energy Office states that these grants are already included in the agency's budget submission. Therefore, the bill would not require an additional appropriation.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/28/11	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES: I have no basis to disagree with AS Building Division's statement.					
NEBRASKA ENERGY OFFICE: I have no basis to disagree with NEO's statement.					
NEBRASKA STATE HISTORICAL SOCIETY: I have no basis to disagree with NE State Historical Society's statement.					

2011 Legislative Bill Proposal Fiscal Note

LEGISLATIVE FISCAL

Bill #: 329

State Agency: Administrative Services

Prepared by: Jeffrey L. Jensen

Date Prepared: 01/20/11

Phone: 402-471-0422

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds				

Explanation of Estimate:

This bill would update the International Energy Conservation Code from the present 2003 version to the 2009 version and change provisions relating to the Nebraska Energy Code. The effect of the 2009 IECC changes would be on new construction and major renovations. Generally, it has been the state's policy to encourage maximum energy savings in all new construction and our consultants often have designed new projects to a more updated version of the code than the state has required. The exact fiscal impact cannot be determined without a detailed study of the new code, but it should be minimal.

AS State Building Division and 309 Task Force will be required to purchase new reference code manuals and train project staff in the use of the new code. The expenditures for materials and training are estimated to be \$1,500 for SBD and \$250.00 for 309 Task Force for a total of \$1,750.00. The additional \$1,750.00 in expenses would be absorbed by the programs without additional appropriation (s).

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions		2011-12		2012-13	
	11-12	12-13	Expenditures		Expenditures	
Benefits						
Operating						
Travel						
Capital Outlay						
Aid						
Capital Improvements						
TOTAL	0	0	0		0	

RECEIVED

JAN 21 2011

LEGISLATIVE FISCAL

2011

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 329 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Historical Society

Prepared by: ⁽³⁾ Michelle Furby Date Prepared: ⁽⁴⁾ 01/20/2011, Phone: ⁽⁵⁾ (402)471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
Explanation of Estimate:

"No Fiscal Impact"

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____
Capital improvements	_____	_____	_____	_____
TOTAL	_____	_____	_____	_____