

msd

PREPARED BY:
DATE PREPARED:
PHONE:

Scott Danigole
January 20, 2011
471-0055

LB 55

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 55 updates an internal reference so the 2009 International Energy Conservation Code is used as the standard of requirements that new buildings shall meet or exceed. The existing reference is to the 2003 code.

The updated requirements may pose higher costs for new construction and major renovation projects. Since this would affect future project costs, any additional expenditure will simply be part of those projects and, therefore, not included in this fiscal note.

The Energy Office estimates no costs associated with the bill's provisions. However, the Energy Office has obtained several grant awards related to educating the building industry regarding the 2009 code provisions. The bill's provisions open the Energy Office's ability to utilize this Federal and Cash funding.

The Energy Office included these grants in their biennial budget request, therefore no additional appropriation is required.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/18/11	PHONE	471-2526
COMMENTS					
ADMINISTRATIVE SERVICES: I have no reason to disagree with Administrative Services' statement. NEBRASKA ENERGY OFFICE: I have no basis to disagree with NEO's statements.					

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 JAN 18 2011
 LEGISLATIVE FISCAL

2011 Legislative Bill Proposal Fiscal Note

Bill #: 55

State Agency: Administrative Services

Prepared by: Ann Martinez

Date Prepared: 1/13/11

Phone: 402-471-4135

Approved by:

Estimate of Fiscal Impact – State Agencies

	FY 2011-12		FY 2012-13	
	Expenditures	Revenue	Expenditures	Revenue
General Funds				
Cash Funds				
Federal Funds				
Other Funds				
Total Funds	0	0		0

Explanation of Estimate: This bill would update the International Energy Conservation Code from the present 2003 version to the 2009 version. The effect of the 2009 IECC changes would be on new construction and major renovations. Generally, it has been the state's policy to encourage maximum energy savings in all new construction and our consultants often have designed new projects to a more updated version of the code that the state has required. The exact fiscal impact cannot be determined without a detailed study of the new code, but it should be minimal.

AS State Building Division and 309 Task Force will be required to purchase new reference code manuals and train project staff in the use of the new code. The expenditures for materials and training are estimated to be \$1,500 for SBD and \$250.00 for 309 Task Force for a total of \$1,750.00. The additional \$1,750.00 in expenses would be absorbed by the programs without additional appropriation(s).

Major Objects of Expenditure

Personal Services:

Position Title:	Number of Positions			2011-12	2012-13
	11-12	12-13		Expenditures	Expenditures
Benefits					
Operating					
Travel					
Capital Outlay					
Aid					
Capital Improvements					
TOTAL	0	0			

