

MA:J

PREPARED BY: Liz Hruska
DATE PREPARED: February 14, 2011
PHONE: 471-0053

LB 324

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	52,800		52,800	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	52,800		52,800	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires that upon the filing of an adoption for any child under 10 years old who is ward of the state that either 1) a judge must order an evaluation for fetal alcohol spectrum disorders if such disorders are indicated, or 2) a physician's statement must be provided stating that the child does not show indications of such disorders. .

Approximately 400 state wards under the age of 10 are adopted each year. It is assumed that a physician would perform an evaluation before documenting that there is no indication of fetal alcohol spectrum disorder, so all children would be evaluated. The cost per evaluation is \$132. The total annual cost would be \$52,800 from general funds. Since the purpose is not related to medical necessity, Medicaid would not pay for the evaluation in these cases. There likely would be cases where the evaluation was performed for medical reasons prior to adoption proceedings. The number of those cases is unknown, but they would reduce the general fund impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	2/11/11	PHONE 471-2526
COMMENTS			
SUPREME COURT – No basis to dispute agency analysis.			
DHHS – No basis to dispute agency analysis.			

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 324 FISCAL NOTE

LEGISLATIVE

State Agency OR Political Subdivision Name: ⁽²⁾ Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 2/9/11 Phone: ⁽⁵⁾ 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-2012</u>		<u>FY 2012-2013</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact. Current statute already requires judges to have a medical history be completed in adoption cases. An additional evaluation for fetal alcohol spectrum disorders would not result in a significant increase in judicial workload.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-2012</u>	<u>2012-2013</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

RECEIVED

FEB 18 2011

LB(1) 0324 LEGISLATIVE FISCAL NOTE

2011

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION				
State Agency or Political Subdivision Name:(2) Department of Health and Human Services				
Prepared by: (3) Willard Bouwens		Date Prepared:(4) February 7, 2011		Phone: (5) 471-8072
FY 2011-2012		FY 2012-2013		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$52,760		\$52,760	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$52,760	\$0	\$52,760	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

Approximately 400 DHHS wards of the state under the age of ten are adopted each year. At a cost of \$131.90 per evaluation, annual expenditures for additional evaluations are estimated at \$52,760 GF for FY12, and \$52,760 GF for FY13. Since the evaluations are required for adoption purposes, rather than being medically necessary, the expenditures would come from Program 347, Child Welfare.

Amending rules and regulations and revising and reprinting Form C-62-NC, Nonconsent by Biological Parent Form, would be incorporated into the ongoing work of Vital Records.

MAJOR OBJECTS OF EXPENDITURE				
PERSONAL SERVICES:				
POSITION TITLE	NUMBER OF POSITIONS		2011-2012	2012-2013
	11-12	12-13	EXPENDITURES	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$52,760	\$52,760
Capital Improvements.....				
TOTAL.....			\$52,760	\$52,760