

Impact

PREPARED BY:
DATE PREPARED:
PHONE:

Scott Danigole
February 15, 2011
471-0055

LB 143

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

| | FY 2011-12 | | FY 2012-13 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$52,044 | | \$47,557 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$52,044 | | \$47,557 | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 143 requires each public institution of elementary, secondary, or postsecondary education to file with the Nebraska Accountability and Disclosure Commission a copy of each contract of employment for officials with the title or function of president, vice president, chancellor, superintendent, assistant superintendent, chief executive officer, or chief financial officer or any other senior administrative personnel under contract performing similar functions. The contract shall include the salary and benefit package provided to the official and shall identify each benefit provided, the source of benefit and the value of the benefit including public and private sources such as foundations.

The Nebraska Accountability and Disclosure Commission estimates the need for 1.0 additional staff to address the additional workload associated with the bill's provisions. The Commission would need to retain each contract and at a minimum visually inspect each contract to ensure the required information is included. The NADC did not include first year start-up costs, such as a computer, desk, filing cabinet, etc. These are costs that would normally be included for new positions. The agency estimates have been increased by \$5,000 in the first year to address typical start-up costs.

DEPARTMENT OF ADMINISTRATIVE SERVICES

| | | | | | |
|---|----------------|------|---------|-------|----------|
| REVIEWED BY | David J. Spatz | DATE | 2/15/11 | PHONE | 471-4179 |
| COMMENTS | | | | | |
| ACCOUNTABILITY AND DISCLOSURE COMMISSION: No basis to disagree with Accountability and Disclosure Commission's analysis and estimate of increased expenditures fiscal impact. | | | | | |
| NEBRASKA COMMUNITY COLLEGE ASSOCIATION: No basis to agree or disagree with political subdivision's analysis and estimate of no fiscal impact. | | | | | |
| COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION: Concur with agency analysis of no fiscal impact relative to the Coordinating Commission for Postsecondary Education. | | | | | |
| NEBRASKA DEPARTMENT OF EDUCATION: Concur, no fiscal impact. | | | | | |
| NEBRASKA STATE COLLEGE SYSTEM: Concur with agency analysis relative to the Nebraska State College System's estimate of minimal fiscal impact. | | | | | |
| UNIVERSITY OF NEBRASKA: Concur, no fiscal impact. | | | | | |

FISCAL NOTE **FEB 15 2011** **LB143**
Accountability and Disclosure Commission

| | |
|----------------|--------------|
| Prepared By | Daley, Frank |
| Date Prepared | 2/15/2011 |
| Prepared Phone | 402-471-2522 |

Estimate Provided By State Agency or Political Subdivision

| | FY 2011-2012 | | FY 2012-2013 | |
|--------------------|---------------|---------|---------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | 47,044 | | 47,557 | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | 47,044 | | 47,557 | |

Explanation of Estimate:

The language of the bill as introduced requires administration and enforcement by the NADC. The position of Office Clerk III would need to be added as an FTE. The FN is based upon the current minimum salary plus the 1.02% scheduled raise on July 1, 2012. It also assumes health insurance at the family coverage rate.

Major Objects of Expenditure

| Position Title | Number of Positions | | FY 2011-2012 | FY 2012-2013 |
|------------------|---------------------|--------------|--------------|--------------|
| | FY 2011-2012 | FY 2012-2013 | Expenditures | Expenditures |
| Office Clerk III | 1 | 1 | 22,293 | 22,739 |
| | | | 24,751 | 24,818 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | 47,044 | 47,557 |

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LB⁽¹⁾ 143 FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Coordinating Commission for Postsecondary Ed.

Prepared by: ⁽³⁾ Kadi Lukesh Date Prepared: ⁽⁴⁾ 1/12/11 Phone: ⁽⁵⁾ -0027

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | FY 2011-2012 | | FY 2012-2013 | |
|---------------|--------------|---------|--------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | / | / | / | / |
| CASH FUNDS | / | / | / | / |
| FEDERAL FUNDS | / | / | / | / |
| OTHER FUNDS | / | / | / | / |
| TOTAL FUNDS | / | / | / | / |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

No fiscal impact on our agency.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| POSITION TITLE | NUMBER OF POSITIONS | | 2011-2012 | 2012-2013 |
|----------------------------|---------------------|-------|--------------|--------------|
| | 11-12 | 12-13 | EXPENDITURES | EXPENDITURES |
| Benefits | / | / | / | / |
| Operating | / | / | / | / |
| Travel | / | / | / | / |
| Capital outlay | / | / | / | / |
| Aid | / | / | / | / |
| Capital improvements | / | / | / | / |
| TOTAL | / | / | / | / |

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LB 143 FISCAL NOTE

State Agency OR Political Subdivision Name: NDE LEGISLATIVE FISCAL

Prepared by: Margaret Worth Date Prepared: 01/14/2011 Phone: 471-0312

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

Table with columns for FY 2011-12 and FY 2012-13, each subdivided into EXPENDITURES and REVENUE. Rows include GENERAL FUNDS, CASH FUNDS, FEDERAL FUNDS, OTHER FUNDS, and TOTAL FUNDS.

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill would have no fiscal impact on NDE.

MAJOR OBJECTS OF EXPENDITURES

Personal Services:

Table for Major Objects of Expenditures with columns for POSITION TITLE, NUMBER OF POSITIONS (11-12, 12-13), and EXPENDITURES (2011-12, 2012-13). Rows include Benefit, Operating, Travel, Capital outlay, Aid, Capital improvements, and TOTAL.

JAN 18 2011

FISCAL NOTE LB143 Nebraska State College System

LEGISLATIVE FISCAL

| | |
|----------------|-----------------|
| Prepared By | Murphy, Carolyn |
| Date Prepared | 1/18/2011 |
| Prepared Phone | 402-471-2505 |

Estimate Provided By State Agency or Political Subdivision

| | FY 2011-2012 | | FY 2012-2013 | |
|---------------|--------------|---------|--------------|---------|
| | Expenditures | Revenue | Expenditures | Revenue |
| General Funds | | | | |
| Cash Funds | | | | |
| Federal Funds | | | | |
| Other Funds | | | | |
| Total Funds | | | | |

Explanation of Estimate:

LB143 would require public education institutions to file employment contracts with the Nebraska Accountability and Disclosure Commission.

The Nebraska State College System estimates minimal fiscal impact, especially if the contracts can be scanned and sent electronically.

Major Objects of Expenditure

| Position Title | Number of Positions | | FY 2011-2012 | FY 2012-2013 |
|----------------|---------------------|--------------|--------------|--------------|
| | FY 2011-2012 | FY 2012-2013 | Expenditures | Expenditures |
| | | | | |
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LB⁽¹⁾ 143 FISCAL NOTE

State Agency OR Political Subdivision Name: University of Nebraska
 (2)

Prepared by: (3) Michael Justus Date Prepared: (4) January 11, 2011 Phone: (5) 472-2191

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2011-2012</u> | | <u>FY 2012-2013</u> | |
|---------------|---------------------|----------------|---------------------|----------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.
 Explanation of Estimate:

No fiscal impact.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2011-2012 EXPENDITURES</u> | <u>2012-2013 EXPENDITURES</u> |
|---------------------------|----------------------------|--------------|-----------------------------------|-----------------------------------|
| | <u>11-12</u> | <u>12-13</u> | | |
| Benefits..... | | | | |
| Operating..... | | | | |
| Travel..... | | | | |
| Capital outlay..... | | | | |
| Aid..... | | | | |
| Capital improvements..... | | | | |
| TOTAL..... | | | | |