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PREPARED BY: Sandy Sostad
DATE PREPARED: February 02, 2011
PHONE: 471-0054

LB 192

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 192 requires school districts to offer instruction in sexual health education pursuant to a curriculum as defined in the bill beginning in FY 2012-13. The State Department of Education (NDE) and the Department of Health and Human Services (HHS) are required to develop and maintain a list of sexual health education curricula that are consistent with the requirements of the bill. The list is to be updated annually and made available on the NDE website. NDE is to prescribe rules and regulations to carry out the bill.

NDE will have minimal expenses related to the development of a rule. It is assumed the expenses can be handled with the existing resources of the department. NDE indicates current staff will be able to absorb the responsibilities of the bill. Federal funds provided to support HIV prevention education could be used to provide support for sexual health education, so the bill will not increase expenditures of the department. HHS indicates the bill will have no fiscal impact for the department.

School districts that are not currently offering sexual education in the health curriculum or that are offering education on the topic that is not meeting the criteria in the bill will have to revise their curriculum. It is possible that districts may incur expenses related to the adoption, revision or development of the required curriculum.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Matthew Eash	DATE	2/4/11	PHONE	471-2526
COMMENTS					
DEPT. OF EDUCATION – Nominal impact: Both NDE and school districts could absorb any costs with existing resources.					
DHHS – Concur. No fiscal impact.					

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ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) Willard Bouwens

Date Prepared:(4) February 4, 2011

Phone: (5) 471-8072

W. Bouwens

	FY 2011-2012		FY 2012-2013	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
	11-12	12-13		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....				
Capital Improvements.....				
TOTAL.....			\$0	\$0

LB 192 FISCAL NOTE

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State Agency OR Political Subdivision Name: Nebraska Department of Education

Prepared by: Julane Hill Date Prepared: 1/17/2011 Phone: 471-4352

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2011-12</u>		<u>FY 2012-13</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$600	\$0		\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$600			

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

NDE: The HIV Coordinator, in consultation with the Coordinated School Health Director, would be able to absorb the responsibilities for this Act. Federal funds are provided to support HIV prevention education and could be expanded to provide support for sexuality education. Sec. 4 requires NDE to adopt and promulgate rules and regulations to carry out sections 1-5. This would cost approximately \$600 for publishing of the public notice, printing costs and room rental.

School Districts: Unknown. If the school does not already have a health education curriculum inclusive of sexual health, they would have the burden of creating that component. Schools do address sexual health in their health education programs and in the family living units in family consumer science, however, many do not provide all the criteria included in this bill. Since LB 192 does not specify when this is to be taught, it would be up to the individual school district to update and revise their existing sexual health component(s).

MAJOR OBJECTS OF EXPENDITURES

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2011-12</u>	<u>2012-13</u>
	<u>11-12</u>	<u>12-13</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefit				
Operating			\$600	
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL			\$600	