

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2010-11		FY 2011-12	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		\$200		\$400
CASH FUNDS	See Below	\$3,492		\$10,000
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	\$3,692		\$10,400

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 1100 pertains to low-speed vehicles. The bill allows low-speed vehicles to be operated on a highway on which the speed limit does not exceed 35 miles per hour. The bill requires that all low-speed vehicles sold in the state on or after January 1, 2011 be titled and registered. The registration fee is \$50. The bill allows the Department of Roads (NDOR) to prohibit the operation of low-speed vehicles on any highway, if it determines it is necessary in the interest of public safety.

The Department of Motor Vehicles (DMV) will incur an estimated one-time cost of \$4,875 of cash funds for computer programming to modify the Vehicle Title Registration System to incorporate the titling and registering of low-speed vehicles. It is assumed the department has sufficient budgetary resources to handle the computer programming expenses of the bill. It is possible NDOR will have increased expenses for signs to prohibit low-speed vehicles on certain highways. No fiscal impact is estimated at this time.

The number of low-speed vehicles is unknown. DMV estimates there may be about 100 low-speed vehicles titled in the initial year and an additional 100 titled in the second year. NDOR estimates there could be about 1,000 low-speed vehicles registered each year. Assuming there are 100 low-speed vehicles titled in 2010-11 and an additional 200 titled in 2011-12, the following chart shows the estimated revenue from title and registration fees. The revenue reverting to the Highway Trust Fund is remitted to NDOR (53 1/3%), cities (23 1/3%), and counties (23 1/3%).

Title Fees 2010-11				Title Fees 2011-12			
Entity	Fee	Est. # of Titles	Revenue	Entity	Fee	Est. # of Titles	Revenue
General Fund	\$2.00	100	200	General Fund	\$2.00	200	400
DMV Cash Fund	\$4.00	100	400	DMV Cash Fund	\$4.00	200	800
Attorney General CF	\$0.20	100	20	Attorney General CF	\$0.20	200	40
State Patrol Cash Fund	\$0.45	100	45	State Patrol Cash Fund	\$0.45	200	90
Mtr. Veh. Ind. Lic. CF	\$0.10	100	10	Mtr. Veh. Ind. Lic. CF	\$0.10	200	20
Counties	<u>\$3.25</u>	100	<u>325</u>	Counties	<u>\$3.25</u>	200	<u>650</u>
Total Title Fees	\$10.00		\$1,000	Total Title Fees	\$10.00		\$2,000

Registration Fees 2010-11				Registration Fees 2011-12			
Entity	Fee	Est. # of Regs.	Revenue	Entity	Fee	Est. # of Regs.	Revenue
Highway Trust Fund	\$50.00	100	5,000	Highway Trust Fund	\$50.00	300	15,000
DMV Cash Fund	\$1.50	100	150	DMV Cash Fund	\$1.50	300	450
Recreation Road Fund	\$1.50	100	150	Recreation Road Fund	\$1.50	300	450
Emerg. Med. Sys. Op. Fund	\$0.50	100	50	Emerg. Med. Sys. Op. Fund	\$0.50	300	150
Counties	<u>\$2.00</u>	100	<u>200</u>	Counties	<u>\$2.00</u>	300	<u>600</u>
Total Registration Fees	\$55.50		\$5,550	Total Registration Fees	\$55.50		\$16,650

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David Spatz	DATE 2/10/10	PHONE 471-2526
COMMENTS			
DEPT. OF MOTOR VEHICLES – No basis to disagree with analysis and estimate of increased expenditures and revenue fiscal impact.			
DEPT. OF ROADS - No basis to disagree with analysis and estimate of increased revenue fiscal impact.			
ADMINISTRATIVE SERVICES - No basis to disagree with analysis and estimate of no fiscal impact.			