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LB 617

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|---|---------------------|----------------|---------------------|----------------|
| | FY 2007-08 | | FY 2008-09 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$149,130 | | \$141,625 | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$149,130 | | \$141,625 | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 617 provides for the Division of Behavioral Health Services to have a coordinator of adult behavioral health services and a coordinator of children's behavioral health services. The division is also required to submit a children's behavioral health implementation plan to the Governor and the Legislature on or before September 1, 2007. The Behavioral Health Oversight Commission is to provide written recommendations regarding the plan.

It is assumed the intent of the bill is to employ two additional staff to coordinate adult and children's behavioral health services. If so, the bill will have an estimated general fund fiscal impact of \$149,130 in 2007-08 and \$141,625 in 2008-09 to hire two new coordinators, assuming a \$50,000 starting salary for the positions. It may be possible to reduce the fiscal impact of the bill, if one or two existing staff in the behavioral health division were designated as coordinators of such services. It is assumed the plan and its recommendations will be developed using existing resources of the Division of Behavioral Health Services and the Behavioral Health Oversight Commission.