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total appropriation, I think. And part of that money goes to the department for administration and evaluation and so on. But \$2 million is a ballpark number.

SENATOR FISCHER: And that \$2 million is for the 27 to 29 programs that you spoke of?

SENATOR RAIKES: Yeah. And in fact, I think the number is 28.

SENATOR FISCHER: Twenty-eight? Would you have a list of those programs available?

SENATOR RAIKES: Yes, I do.

SENATOR FISCHER: Okay. Thank you.

SENATOR RAIKES: And...someplace.

SENATOR FISCHER: Okay. We're looking, then...

SENATOR RAIKES: I will get that for you.

SENATOR FISCHER: Thank you. We're looking, then, at increasing from a current expenditure of \$2 million to...the first year, it will be about \$9.5 million, and then that will double? Is that what you're proposing here from General Funds?

SENATOR RAIKES: Actually, no. That was in the green copy of the bill. But what we've done is cut that back considerably, both through the authorization of new grant programs, and, in addition, through the delay of entry into the aid formula, if that's an appropriate phrase. In other words, when the money to support the early childhood programs, the four-year-olds, comes out of the aid formula. I'll get these numbers for you. But I think, in the first year of the out-biennium...first off, there's no additional expenditure in the biennium we are now budgeting for. But in the first year of the out-biennium, the cost of...the cost in TEEOSA, or state aid, of the four-year-olds that would then be eligible for the formula, is about \$2.3 million. And in addition to that, you would have the cost of continuing the grant programs that were added...that by