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March 18, 2004 LB 391, 1075, 1083, 1089, 1093

go into detail on that; on line 15 we have...line 16, which is LB 1083, Affordable Housing, coming from the Affordable Housing Cash Fund. It's a transfer in. On the appropriations side, once again, we made, 22, we made additional cuts, line 22. That's LB 1089 which shows our cuts of \$4,752,421. If you remember, that's a 1 percent across the board cut to operations, and .5 percent across the board to higher education, generally speaking. In that scenario, the Supreme Court took no cut and the Legislative Council took no cut. Both of those agencies we feel are about as bare-boned as they can get. Part of this carries over into the child welfare issue that we have in the fact that we're going to be increasingly use probation and prosecution, some things like that. It's going to keep our court system busier and busier. And if you follow, that court system is up in caseloads. One...on line 24 is a savings of \$949,000 and that, if you will look in your, that's LB 391, that's also on the agenda. But as a priority of Senator Erdman's, that will be on its own, but that does have an impact on this status. If that fails to pass, we will have an additional \$949,000 to add to our General Fund expenditures. If it does pass, we will show a savings of \$949,000. Once again, that bill comes up on its own. It's not part of the package. It carries its own priority but it is figured in our status. Attorney General, juvenile, that's for additional prosecution under LB 1075. LB 1083, Mental Health Reform, which we had yesterday afternoon, starting, that's Senator Jensen's bill, we fund that with cash its first year but I want you to note in the out years it shows \$2.5 million in General Fund. TEEOSA, that's state aid to schools, the critical line there is 28, and this will be a bill on its own. It's going to be LB 1093.

SENATOR CUDABACK: One minute.

SENATOR WEHRBEIN: It's the last bill on the agenda, whenever we get to that, as far as the package. But in general, our status shows \$1.10, going...allowing it to go to \$1.10 local levy effort, and what happens is that that is a \$50 million per year savings to the state if we don't...if we allow going to \$1.10. And the fact of the matter is that's critical to balancing our budget in the out year. This year, in the coming year, we stayed with the cert...state aid certification as of February 1,