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SENATOR SCHIMEK: Right. Okay. And then the second question has to do with that \$965,000 or \$600,000 increase, as you're talking about. We're talking about an increase here.

SENATOR WEHRBEIN: Yes.

SENATOR SCHIMEK: Is that just a normal increase in staff salaries, et cetera, that would be happening no matter which facility we were in?

SENATOR WEHRBEIN: I don't have a detailed explanation of that, Senator Schimek. Suffice it to say that's an estimate at this point and let's call it one-third less because we cut back the beds to 105 from 150. So let's use the round number, \$600,000. And also remember we're looking out four years before those operation costs start. I just...2007.

SENATOR SCHIMEK: Okay.

SENATOR WEHRBEIN: So there's other factors in there, but I don't have the detail of the estimate that I could give to you.

SENATOR SCHIMEK: I was just curious more than anything. Now that gets maybe to the heart of my questions, and if we're talking about the final product not being until April of 2007, and we will be transferring money periodically to the construction...as required by the construction, my question is if we did as I think we should do and as Senator Preister is suggesting that we do, go back to the 150-bed construction that we were originally maybe thinking about, is that...would that be possible? I mean how much of that money comes early and how much of it comes later? In other words, if we're having a couple of tight years here now, would the bulk of that money be coming in those tight years, or would it be coming in later years as we get near the 2007 deadline?

SENATOR WEHRBEIN: If you look on your handout today, the tan sheet I'll call it,...

SENATOR SCHIMEK: I don't think I got one, Senator.