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SENATOR RAIKES: Okay. And so of all the agency operations, this would suggest there were seven of them that didn't need all the money that...

SENATOR WEHRBEIN: Or we shifted it to another part of the operation, but, yes, it's money that was not needed and we took it back and applied it to other parts of the agency or took it back into the General Fund.

SENATOR RAIKES: Okay. Thank you, Senator Wehrbein, and thank you.

PRESIDENT HEINEMAN: Thank you, Senator Raikes. The Chair would recognize Senator Hartnett.

SENATOR HARTNETT: Mr. President, members of the body, Senator Wehrbein, could I ask you a question? And my question is, how does this compare with other years? This...

PRESIDENT HEINEMAN: Senator Wehrbein.

SENATOR HARTNETT: ...is this kind of normal, or is it high, low?

SENATOR WEHRBEIN: I would say, Senator Hartnett, it's high. If you notice, especially in the first two, child welfare shortfall is usually high, and also the inmate medical per diem, although we've known now for the last three years that our medical costs in Corrections have been going up rapidly and it's been very difficult to properly budget for it. Homestead exemption over the years has been one that we've been able to recover some money from. This year, for whatever reasons, homestead exemptions are up, and you probably could depend on the economy but, remember, we...I assume, I'm making this assumption, we had changed the...the income levels have fallen for many people. Therefore, they probably become eligible for homestead exemption. For those that may not know, this is money that we reimburse to the counties for their homestead exemption loss of property tax.

SENATOR HARTNETT: So it's a little high. All right. Have you