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understanding it.

SENATOR CUDABACK: Would you yield, Senator Brashear?

SENATOR BRASHEAR: Yes, Mr. President. Senator Schimek, I'm looking at the same one you are. This basically is designed, by not allowing the money to go to the General Fund and by keeping the money in Parole and Probation, we are trying to self-fund through the imposition of these monthly fees. That is the intent and that was one of the things you can imagine how the working group debated and concerned itself with that issue. But, yes, it is designed...we are assuming that we will fund initially by the \$2.5 million plus and the \$5 million plus, and that we will be...from the monies we save as against future expenditures that would be required of us in this total area, then we would hope to be able to move money from General Fund appropriations as necessary. Is that responsive?

SENATOR SCHIMEK: Yes, it is, but I'd like to follow up with the expenditures that are envisioned in the first two years, and they don't look like much to me. I'm not saying that they're not adequate, but they don't look very adequate to me.

SENATOR BRASHEAR: And I'll be general and will pursue any other information you want, but I think maybe it's because we are using...the totality of this package...

SENATOR CUDABACK: One minute.

SENATOR BRASHEAR: ...is that we are using existing structure. We are changing sanctions and, because we're rewriting the statutes so that we deal with issues differently, it's the same people administering the same individuals, but administering them in hopefully a better and more economical way. So there really isn't a lot of additional overhead initially. Do we need more programs out in the community? Absolutely. Are we going to have to find a way to move money? Yes, to the communities, whether it's grants or by whatever methodology, to build the programs to treat the offenders, but that isn't going to be an instant situation.