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year, that's probably all that's going to show up on the sheet. But know that in the next budget, the next biennium really you're obligating another \$5.5 million additional expenditures, is that \$5.5 million plus the \$2.5 million, or does that include the \$2.5 million?

SENATOR BOHLKE: Well you're growing the base by \$2.5 million, and so...

SPEAKER KRISTENSEN: Each year.

SENATOR BOHLKE: ...each year.

SPEAKER KRISTENSEN: Okay. So for a biennium that would be...

SENATOR SCHIMEK: One minute.

SPEAKER KRISTENSEN: ...5...a little over \$5.5 million.

SENATOR BOHLKE: Well, no, because then after you grow the budget by that \$2.5 million, then you apply the 5 percent...

SPEAKER KRISTENSEN: The 5 percent is of that figure.

SENATOR BOHLKE: ...and so...right.

SPEAKER KRISTENSEN: Okay.

SENATOR BOHLKE: You're combining, actually, closer to 8.

SPEAKER KRISTENSEN: So the total expenditure, let's just say that once this fully gets phased in, the total amount of additional monies that we're going to spend here is close to \$8 million, even though it won't show up on our sheets,...

SENATOR BOHLKE: Well, actually on the fiscal note it does show for 2000-2001, 2001-2002. But any time you add something to the base, you're correct, and then you have a percentage that will continue to grow. However it would have continued to grow at 3 percent. It is now going to continue to grow at 5.

SENATOR SCHIMEK: Time.