

SENATOR CHAMBERS: But it could be 15 million dollars...

SENATOR WEHRBEIN: ...that would be...

SPEAKER WITHEM: Time.

SENATOR WEHRBEIN: ...on the program statement.

SPEAKER WITHEM: Senator Wehrbein.

SENATOR WEHRBEIN: All right, thank you. In answer to Senator Chambers' question, which I would have brought up later, if we were to do the 350, design development, 350,000 design development, this would be a possible scenario -- 1996-97, which is right now, we could move final design and site acquisition either this year, which I am not proposing, or next year, that's a \$1,579,000. In fiscal year '97-98, we appropriate 12,575,300 for construction and fees; 1998-99, we could appropriate 30 million for construction and fees, and in 1999-2000, 14,166,000 for construction and fees, plus an 8 million, and I'd say that could be \$10 million operating. That is a specific answer to your question. Now what I would like to talk about is a little more...I am still opposing Senator Lindsay's amendment. I want you to recognize that I'm willing...I have it drafted, it is laying here on my desk, signed, ready to turn in, the wording that he proposes in the second part of that that looks at other alternatives and studies to see what I'm particularly concerned about and strongly opposed to at this point is the 350,000, because, in effect, it delays the program one more year. And if my points have any validity at all in the need for a prison, in spite of my reservations about spending more money for brick and mortar, once again I state that, I feel to delay another year delays the entire process well into the next century. I do not believe, personally, obviously no one...no one of us knows what's in the future, but I do not believe, personally, that we can afford to ignore that trend. You have several things passed out. Examine them carefully. The line goes up almost at a 45-degree angle. Now if there is something on the horizon that will change that, we have a year, next year, to say we didn't need the program statement; lo and behold, a miracle has happened and the prison population is destined to go down. The juvenile services program is going to work. Social problems are going to disappear. We're going to