

\$1,609,021. So the additional override would be 1.6 million, you'd add that to the total that Senator Wehrbein handed out that I believe on the sheet showed that it was approximately 6.9 million, so you would have a figure of... a total override of approximately \$8.5 million as opposed to the \$7 million that is, roughly \$7 million that is in... 6.9 that is in the Appropriations' proposal. These three programs, as Senator Chambers stated, I guess have to be justified, and I would concur with that as is each part of the package. I wouldn't walk through them the way he is, but I... he has every right to do that. And with the additional probation staff, that is something that has been sorely needed for a number of years. We have not only tried to have additional probation staff, we have looked at increasing their salaries to bring them to some form of parity with other individuals who work in corrections and do similar types of work. The dollar figure of 566,000 reflects the juvenile probation, five juvenile probation officers, that do not show up on this line-item sheet. We also have the vacancy savings and then we have an inflation factor that only amounts to \$6,000, but those are the total that you see in Section 18 that would represent that \$566,000. The Voc Rehab is a proposal that I spoke to earlier. I think others have spoken to it. We look at receiving over \$3 in federal monies for every dollar that we invest in this program, and this program is one that has tremendous need that is still unmet out there because we have been unable or unwilling, if you will, to make a greater investment. We are nowhere near the maximum of the dollars that are available to us in terms of the federal match, and I believe that the additional \$750,000, that was in the original Appropriations Committee' budget is an appropriate one that will bring us additional federal dollars on a three to one match, and is, I think, vitally important to the continued success of that program, as well as meeting the needs of the kids that are out there, and could make use of this program. The Department of Social Services with regard to the third component, Section 104, the domestic violence aid and the group home rates and the salary equity. The domestic violence proposal is the 73,500, and the direct care for the staff in terms of the salary enhancement is the \$218,000 for a total of \$292,367. This I believe is another important part of the package that needs to be included in the overrides. I believe as we continue to debate items as we will later today that deal with the issues of crime, as we continue to look at enhanced penalties, as we continue to look at the problems that exist out there, on the flip side of not only saying that we're going to get tougher on