

if you'll look at your sheet that is being handed out, to override about \$9.9 million out of the whole package for the first year only. That's what we are recommending to override. It includes the Textbook Loan Program, to restore the School for the Deaf programming for the first year as they phase down in Omaha and move to a smaller place. It includes Mental Health aid for children and for adults. It includes restoring Development Disabilities Pay Equity. The pay equity issue as many of you know it. It includes restoring Mass Transit Aid which is primarily Omaha and Lincoln. It restores General Fund funding for Kearney, the PSLs restored and left in the Governor's budget. This funds the money for Kearney to fund that so it does not take it out of any other program, particularly juvenile services in order to fund Kearney and the opening of that wing for another year. That is one-year funding only at this point. And restores 4-H and FFA premiums for 4-H youth at the state fair. That total on LB 392 totals \$6,933,399. In the next proposal that we have, which will be another single motion in LB 389, we restore the salary funding for several agencies including the Governor, the Board of Pardon, the Board of Educational Lands and Funds, NETV, public radio, Coordinating Commission, University of Nebraska and Accountability and Disclosure. That whole package is \$3,038,000. Nearly all of that goes to the University of Nebraska. That is all the money that we are recommending restoring to the University of Nebraska, is within the salary package of \$3 million. We are recommending the two motions on 392, 389 which totals \$9,971,000. I'd like to also have you listen a little bit to what I consider the history of where the Appropriations Committee is at. In fact, the way we debated the bill, we really weren't adequately able to I think explain the position we were in. But if you recall, the Governor introduced a bill for a \$70 million tax cut effective January 1, 1995 with the inclination that 50 million of that might come in from Maximus to take that cut plus some additional cuts that was offered to the body to take, most of which you didn't take, to equal that out. As we put the budget together, roughly April 20, the committee came in with a \$30 million initially, \$30 million left to spend for the body as a whole. We had 20 million put away in a Cash Reserve Fund. That totals 50 million, approximately the size of the Maximus Fund. Thirty million we put up here for the spending by the floor at your discretion, 20 million went into cash reserve, left 50 million. That's the Maximus Fund. We delayed the decision as long as we could as to whether Maximus was going to be there or not. I