

May 22, 1995

LB 742

they believe they will need and, without fail, in the last three or four years, for instance in 1991-92, they projected they'd need 102 million. They actually submitted reimbursements for about 89 million, 81 million. In '92-93, it was 110 million...

PRESIDENT ROBAK: One minute.

SENATOR MCKENZIE: ..and actually were reimbursed that year for 89 million. So when we look at that 122 million, you know, this year's projection was 133 million a year ago and it's down from that number to 122. Now you can ask yourself the question, why does that happen, but I believe it indicates that this area is one where there is some flux, where you can look at the beginning of the year and make some projections about what it might cost, but, in reality, you can find, as you deliver programs, that you're not going to spend as much as you projected. It's not 122 when we talk about that as a definite. That's a projection. And if we follow the pattern, schools will probably submit reimbursement for maybe 20 million less than that collectively. So I just wanted an opportunity to add that to the discussion.

PRESIDENT ROBAK: Time.

SENATOR MCKENZIE: Thank you.

PRESIDENT ROBAK: Thank you, Senator. Senator Robinson.

SENATOR ROBINSON: Madam President, members of the body, Senator Wehrbein, I've got a couple questions for you.

PRESIDENT ROBAK: Senator Wehrbein.

SENATOR WEHRBEIN: Yes.

SENATOR ROBINSON: How many agencies did the Appropriations Committee review?

SENATOR WEHRBEIN: I can't...I suppose there's about...

SENATOR ROBINSON: Give me...

SENATOR WEHRBEIN: ...50. We...

SENATOR ROBINSON: Well, there's more than that, isn't there?