

This is actually to build a 775 space parking structure in downtown Lincoln you may or may not have read about in the paper, so that is in the Revolving Fund portion of the book. One thing I have passed out is an explanation. Many people ask where does the money go? I have passed out a one-page sheet. There's a pie graph there and actually these numbers are actually the bill prior to LB 1022. This is last year's numbers and so they are slightly changed with our recommendations if they're included. But as you can see in the '92-93 budget, 42.6 percent of our General Fund budget goes to aid to local government, 14.5 percent goes to aid to individuals. That is destined to go up if we actually pass these bills because of the \$13.8 million increase in the Medicaid side of things; 20.4 percent goes to higher education and then I believe it's 22.4 percent goes to state government as we often think of it. And as far as that 22.4 percent which is actually about...well, the dollar amount you can see on the back, the backside, of the five largest agencies in 1993 of \$219 million. The next ten largest is \$90 million and the forty smallest is \$41 million and you can see just...that just gives you a breakdown of where the money goes, and of that 22.4 percent that goes to state operations, you can see the bulk of that goes in the first 15 agencies and the other 40 only consume about \$40 million. So that gives you an idea of where the money goes. Actually the last thing, as I mentioned, if refer to your green sheet, actually it's the committee budget as it has now come to the floor. On a daily basis, there's the green sheet connected to the agenda. I think it's important that you note that if you look at the bottom of that, actually page 2 of the green sheet, you can see if we pass the entire Appropriations Committee package intact and we pass all A bills presently on the floor, we have about \$183,000, about a 3 percent reserve. And so obviously it gives you an idea of how tightly things are balanced. If you choose to spend more than the committee recommendation or spend more than the A bills on the floor, obviously we will be, as we often do, we will be spending more than our 3 percent reserve and obviously the Governor will have a chance to veto that back down unless we make some adjustments on Select File. And so the only thing is that this entire package is delicately balanced now and obviously what is added to this or if there's any cuts contained in our package that are taken away, those things either are going to have to come out of the A bill portion that has been allocated to the floor or they're going to have to come somewhere out of LB 1022, or eventually we'll send a package over to the Governor that is