

printed 1895 which is printed on...is that printed on a page, Mr. Clerk?

CLERK: 2228, Senator.

SENATOR MOORE: Okay, 1895 is printed on page 2228. What actually this amendment is is amendment 1937 which has not been printed but has been distributed. And, basically, this is three items that the committee did not take action on until Thursday afternoon after we had adjourned. So for that reason they were not printed. The three items in 1937 are this. If you care to follow along in the handout the Pages have recently distributed, the three things that are included in this amendment, 1937, which will be amended into the one printed and then we'll have all the one...all 13 things will then be in the amendment. But the three things we're talking about now that is in the amendment as attached is first, number 2, is the reappropriation of the balance over in the Governor's office of \$40,000. Secondly, in amendment 1937, which is number 7 on your handout sheet, is in the Department of Social Services where it reappropriates some current year unexpended balance estimated at about \$300,000, 150 of which is General Funds. And, basically, this is to assist the department that has entered into a contract regarding, to a lawsuit, regarding DSS's payment plan for inpatient hospital services. That...DSS has already contracted with counsel there, the contract has been signed but the actual will not probably be spent till next year, next fiscal year, so, for that reason, we reappropriate these funds on to the next year. Thirdly, one item, and I apologize for this, it's not actually on your handout, it would be number 14, and this is...it's not in the handout but it is in this amendment. As you can tell in the amendment, it says, increasing the personal services limitation in the Foster Care Review Board by \$3,250. And this is because they have had a personnel classification, a reclassification by the Department of Personnel. By raising the fee itself, they will have the proper authority to pay that person its reclassification as determined by the Department of Personnel. So these are three somewhat technical in nature. The first one is the Governor's reappropriation of balance; secondly, the Department of Social Services is a reappropriation of \$150,000 in General Funds; and the last one is simply a PSL for the Foster Care Review Board. None of these...none of these three, at least, have any impact on the General Fund financial status. The first two are simply reappropriation of balances and the third one being increase in