

\$227 million increase in revenue for '91-92 and 243 I believe in '92-93. Obviously, as have state revenues declined, the amount of money generated by those tax increases, sales and income tax increases in 1059, they have also decreased so the committee actually bombed down those numbers slightly from the A bill numbers last year so the total amount of 1059 funding is now \$357,283,000 in '91-92 and \$370 million in '92-93. Obviously, as you are well aware of, if you...one of the larger increases, incremental increases is because now is to be the first year we have fully funded the tax increases, income tax increase in LB 1059, and that 357 in '91-92 compares with 311 from last year. So that was one of the larger increases in this mainline budget bill. You go on to special education. Obviously special education reimbursements, I'm on page 16 if you care to follow along, special education reimbursements have increased by about 11.5 percent each of the two years of the biennium. This amounts to an increase of \$9 million in '91-92; \$18.8 million in...throughout the biennium. And there is an increase in transportation reimbursement and there is a net increase in program reimbursement. As you know, that is an entitlement program that schools bring back to the State of Nebraska. Moving on to page 17, Medicaid costs is always another big item in our budget. Medicaid costs are expected to increase by 8 percent in '91-92 and another 9.4 percent in '92-93. The total dollar increase as compared to the '90-91 base is \$10 million in '91-92 and \$22.8 million in fiscal year '92. You can read through that narrative and understand what it is has increased and obviously that is another entitlement program that is increasing significantly far beyond the 3 percent, 3 to 4 percent rate of budget increase we're talking about in our budget. Another large item is the ADC/Public Assistance. You're looking at...we're looking at a total of \$8.9 million in FY '92, \$16.2 million in FY '93 and there's some ADC client growth is expected to be 5 percent per year, each year of FY '92-93. Day Care, Child Welfare Services, Foster Care, job support program, you can see all these type activities have increased dramatically and our committee recommendation which is a large dollar increase is reflected there. Go on to the court system, there's a large item there. The Supreme Court, the salary bill we passed last year which is a 7 percent increase. A 7 percent increase in each year, the next year the total increase amounts to \$939,000 in FY '92, \$1.5 million in FY '93. That's both because the bills we passed last year that increased judges' salaries 7 percent each year. The other probably largest item is just our general policies and operations